

**Licensing Committee
Analysis of Movements 2023/24 Original Budget to Final Budget**

	£000
Original Local Risk Budget	(325)
Adjustments:	
Central funding of pay award including backdated agency staff uplift	(32)
Department unidentified savings allocation	
- virement to Planning & Transportation Committee	5
Final Local Risk Budget	(352)
Original Capital & Support Services Budget	(15)
Adjustments:	
n/a	
Final Capital & Support Service Budget	(15)
TOTAL Original Approved Budget	(340)
Movement in Local Risk Budget	(27)
Movement in Capital & Support Services Budget	0
TOTAL Final Approved Budget	(367)